

Budget 2022

Income	2022
Town of Hasting	18,250.00
Village C.S.	10,000.00
Central Sq.School	60,000.00
Oswego Allocation	4600.00
NCLS-LLSA/ grant	1400.00
Ins. Dividend	400.00
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	94,650.00
Private Donations:	
CS Lioness Club	
CS Comm Church	
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	300.00
Other income:	
Interest/CD	300.00
Petty cash	200.00
Book sales	50.00
Mem fund	
Friends/scholarship	200.00
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	1050.00
Totals	95,700.00
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Expenses:

Salaries Director	26,000.00
Assit	29,000.00
Collections	12,000.00
Children program	2000.00
Library program	2000.00
Mileage-workshops	100.00
Office supplies/ Covid	3000.00
National Grid	3000.00
Trash	150.00
Water	200.00
Windstream	1500.00
NCLS	3500.00
STAT	400.00
Building maint.	5000.00
Insurance	5000.00
Treas-stipend	599.00
Treas-supplies	250.00
SS& Medicare	2500.00

Tax Time	1000.00
Chamber-membership	45.00
Technical	500.00
Scholarship/school/chamber	900.00
TOTALS	<u>98,644.00</u> =====

Memorial fund bal 690.20

CD bal 20,884.90